Middlesex Budget Committee
Regular Meeting
Tuesday, March 19, 2024
4:00 PM
Location
Middlesex Town Clerk's Office, 5 Church Street, Middlesex, VT 05602
By Zoom at
https://us02web.zoom.us/j/7393380675

Meeting Agenda

4:00 Call to Order - Amendments
4:05 Other Business

- Welcome new member(s)
- Elect Chair
- Review and approve February meeting minutes
    - 2024-02-20 Budget Committee Minutes.rtf
- Updates to the Asset Inventory
    - For FY 2024.1:
        - Capital Fund updates
        - Rescue Vehicle purchase in Oct. 2023
    - For FY 2025.1:
        - Pending excavator purchase ($200,000)
        - International Dump Truck ($195,500)
    - FY 2026 items:
        - Town Shed - overhead doors ($11,000)
        - Highway - Komatsu Loader ($85,000)
- Thoughts on mud mitigation and potential costs
- CIP Budget and presentation for FY 2025/26
- Other matters that may come before the committee
- Scheduling next meeting

Date Created	Action Item #	Assignee	Action Item	Due Date	Date Closed
	47				